

Executive Officer's Report – Addendum

Introduction:

The Executive Officer's Report was posted to LAFCO's website on Tuesday, January 17th, 2012.

Subsequent to the issuance of the Report, staff identified items that needed to be revised; the revisions are noted, below.

The Executive Officer's Report has been changed to reflect the revisions. On January 19th, LAFCO posted the revised Executive Officer's Report on the LAFCO website.

Revisions:

Executive Summary (Page 4, Second Paragraph, Second Line):

Change "The Final Public Review CFA" to "The Final Public Hearing CFA."

Law Enforcement and Traffic Control (Page 15, First Paragraph, Last Sentence):

Change "The CFA established that the proposed contract staff personnel and costs were higher than those other cities" to "The CFA established that the proposed contract staff personnel and costs recommended by the Sheriff's Department were higher than those other cities"

Comprehensive Fiscal Analysis (Page 18, Third Paragraph, First Line):

Change "The CFA base year data is based on the date provided by the County" to "The CFA base year data is based on the data provided by the County"

Comprehensive Fiscal Analysis (Page 18, Fifth Paragraph, Last Line):

Change "is summarized in Table 4" to "is summarized in Table 5."

Executive Officer's Report – Addendum
Page 2 of 2

CFA Findings (Page 21, Table 4)

Two lines of numbers should be switched. Change as follows:

Original Entry:

	Transition (Year 1) <u>2013-14</u>	Year 2 <u>2014-15</u>	Year 3 <u>20145-16</u>
Excluding Belvedere Park	(\$4,500,000)	(\$4,522,500)	(\$4,545,112)
Excluding Library	(\$750,000)	(\$753,000)	(\$757,519)

Revised Entry:

	Transition (Year 1) <u>2013-14</u>	Year 2 <u>2014-15</u>	Year 3 <u>20145-16</u>
Excluding Belvedere Park	(\$750,000)	(\$753,000)	(\$757,519)
Excluding Library	(\$4,500,000)	(\$4,522,500)	(\$4,545,112)

Effects of the Proposed Acton on Adjacent Area and Local Government (Page 29, Second Paragraph, First Line):

Change “As previously discussed in Chapter 1” to “As previously discussed on Pages 5-7.”