

Proposed Incorporation of the City of East Los Angeles  
Cumulative Deficits Chart

General Fund

|                               | 2013-14<br>Trans. Yr. | 2014-15<br>2   | 2015-16<br>3   | 2016-17<br>4   | 2017-18<br>5   | 2018-19<br>6   | 2019-20<br>7   | 2020-21<br>8    | 2021-22<br>9    | 2022-23<br>10   |
|-------------------------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|
| Annual Surplus (Deficit):     | \$15,758,798          | (\$19,003,789) | (\$18,771,830) | (\$18,611,044) | (\$18,510,046) | (\$18,700,439) | (\$11,927,521) | (\$12,223,178)  | (\$12,119,381)  | (\$12,416,131)  |
| Cumulative Surplus (Deficit): | \$15,758,798          | (\$3,244,991)  | (\$22,016,821) | (\$40,627,865) | (\$59,137,911) | (\$77,838,350) | (\$89,765,871) | (\$101,989,049) | (\$114,108,430) | (\$126,524,561) |