

**EXHIBIT 5
(REVISED)**

CALCULATION OF PROVISIONAL APPROPRIATIONS LIMIT¹
(Based upon Fiscal Year 2004-05 Revenue Projections)

Proceeds of Taxes	
Property Tax (City)	1,307,083
Property Tax (Light Dist. 1687)	431,404
Property Transfer Tax	85,831
Utility User Tax	1,948,233
Transient Occupancy Tax	711,802
Sales and Use Tax	1,236,138
Motor Vehicle In-Lieu Fees	4,463,716
S&H Code Section 2105	488,497
S&H Code Section 2106	289,773
S&H Code Section 2107	629,425
S&H Code Section 2107.5	7,500
Proposition C	543,155
	<hr/>
Subtotal	12,142,513
Interest Earnings	97,583
TOTAL	12,240,096
Cost of Living Factor	3.00%
Population Growth	0.15%
PROVISIONAL LIMIT	12,790,900

¹ Pursuant to Government Code section 56812 the provisional appropriations limit is based upon the estimated amount of revenue anticipated to be received by the city from the proceeds of taxes and state subventions for the first full fiscal year of operation. This calculation assumes that the first full fiscal year of operation is FY 2004-05.